

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 8, 2001

COUNTY FISCAL LETTER (CFL) NO. 01/02-06

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2001/02 ALLOCATION FOR SPECIAL
CIRCUMSTANCES PROGRAM (SCP)

REFERENCE: CFL 00/01-104 dated June 11, 2001

The purpose of this letter is to provide counties with their SCP State general Fund (SGF) allocation for FY 2001/02. While the planning allocation in CFL 00/01-104 anticipated a total allocation of \$8,300,000, the Budget Act of 2001 only appropriated a total of \$5,000,000 for administrative costs and services associated with SCP.

In 1974, Welfare and Institutions Code (WIC) Section 12550 established the SCP which was suspended from July 1992 through June 1998. This program was reinstated in accordance with the 1998 Budget Act effective July 1, 1998. It provides a nonrecurring cash grant to eligible Supplemental Security Income/State Supplementary Payment (SSI/SSP), In-Home Supportive Services (IHSS) and Cash Assistance Program for Immigrants (CAPI) recipients who have an unanticipated need for goods or services.

The FY 2001/02 allocation was developed based on the following factors:

- The Services portion of this allocation was distributed by a percent to statewide total of each county's most recent four quarters of expenditures (6/00 qtr. – 3/01 qtr.)
- The Administrative portion of this allocation was distributed by a percent to statewide total of the most recent twelve months of caseload (4/00 – 3/01) from the Special Circumstances Caseload Movement Report, SC 12 (Line 3 Applications disposed of during the report month)
- Each county is guaranteed a minimum floor of \$500 for Administrative and \$1,000 for Services

Expenditures claimed to Program Codes 245 for administrative costs and 035 for services costs on the County Expense Claim will be charged to this allocation. Any expenditures

exceeding the administrative or services SGF allocation will be shifted to Program Code 287 as a county only cost. The administrative allocation may be used for services once the services allocation is exhausted. However, the services allocation may not be used for administrative costs. At year-end closeout, adjustments will be made first to cover overages of SGF in services expenditures with any surplus available. Then, the remaining surplus will be redistributed to counties that exceeded their administrative allocation.

If you have any questions concerning this allocation, please call the County Financial Analysis Bureau at (916) 657-3806.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

SPECIAL CIRCUMSTANCES ALLOCATION

FY 2001/02 State General Fund

County	Administrative Allocation	Services (Benefits) Allocation	Total
ALAMEDA	\$5,790	\$46,320	\$52,110
ALPINE	\$500	\$1,000	\$1,500
AMADOR	\$500	\$1,000	\$1,500
BUTTE	\$8,963	\$17,412	\$26,375
CALAVERAS	\$1,559	\$2,760	\$4,319
COLUSA	\$500	\$1,000	\$1,500
CONTRA COSTA	\$16,145	\$65,304	\$81,449
DEL NORTE	\$500	\$1,795	\$2,295
EL DORADO	\$2,950	\$6,374	\$9,324
FRESNO	\$17,815	\$60,567	\$78,382
GLENN	\$946	\$2,730	\$3,676
HUMBOLDT	\$12,805	\$25,407	\$38,212
IMPERIAL	\$2,783	\$26,915	\$29,698
INYO	\$500	\$1,000	\$1,500
KERN	\$9,631	\$39,111	\$48,742
KINGS	\$500	\$2,556	\$3,056
LAKE	\$668	\$3,381	\$4,049
LASSEN	\$557	\$1,000	\$1,557
LOS ANGELES	\$791,874	\$2,196,592	\$2,988,466
MADERA	\$557	\$3,096	\$3,653
MARIN	\$2,950	\$10,188	\$13,138
MARIPOSA	\$500	\$1,000	\$1,500
MENDOCINO	\$8,629	\$10,788	\$19,417
MERCED	\$12,527	\$28,430	\$40,957
MODOC	\$500	\$1,000	\$1,500
MONO	\$500	\$1,000	\$1,500
MONTEREY	\$7,182	\$34,467	\$41,649
NAPA	\$1,559	\$4,624	\$6,183
NEVADA	\$3,117	\$7,158	\$10,275
ORANGE	\$4,844	\$20,002	\$24,846
PLACER	\$4,343	\$10,706	\$15,049
PLUMAS	\$668	\$1,000	\$1,668
RIVERSIDE	\$27,557	\$80,311	\$107,868
SACRAMENTO	\$50,829	\$138,435	\$189,264
SAN BENITO	\$500	\$1,000	\$1,500
SAN BERNARDINO	\$76,328	\$193,021	\$269,349
SAN DIEGO	\$11,357	\$31,482	\$42,839
SAN FRANCISCO	\$49,715	\$183,779	\$233,494
SAN JOAQUIN	\$26,333	\$61,903	\$88,236
SAN LUIS OBISPO	\$3,173	\$17,783	\$20,956
SAN MATEO	\$6,792	\$22,893	\$29,685
SANTA BARBARA	\$3,896	\$12,750	\$16,646
SANTA CLARA	\$18,427	\$82,931	\$101,358
SANTA CRUZ	\$6,737	\$17,502	\$24,239
SHASTA	\$13,974	\$30,162	\$44,136
SIERRA	\$500	\$1,000	\$1,500
SISKIYOU	\$1,113	\$1,882	\$2,995
SOLANO	\$5,568	\$19,192	\$24,760
SONOMA	\$7,572	\$19,169	\$26,741
STANISLAUS	\$36,522	\$76,764	\$113,286
SUTTER	\$1,058	\$2,830	\$3,888
TEHAMA	\$2,783	\$6,870	\$9,653
TRINITY	\$946	\$1,823	\$2,769
TULARE	\$17,704	\$46,502	\$64,206
TUOLUMNE	\$612	\$1,342	\$1,954
VENTURA	\$3,340	\$6,561	\$9,901
YOLO	\$1,058	\$3,527	\$4,585
YUBA	\$2,244	\$2,903	\$5,147
TOTAL	\$1,300,000	\$3,700,000	\$5,000,000